

**Schedule 13**

**Department of Human Services**

**Funding Request for The FY 2019-20 Budget Cycle**

**Request Title**

**NP-02 DOC Food Services Inflation**

Dept. Approval By: Melissa Ward

Supplemental FY 2018-19

OSPB Approval By: [Signature]

Budget Amendment FY 2019-20

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	\$6,132,761	\$0	\$6,132,761	\$37,142	\$37,142
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$2,770,146	\$0	\$2,770,146	\$0	\$0
	CF	\$415,669	\$0	\$415,669	\$0	\$0
	RF	\$2,946,946	\$0	\$2,946,946	\$37,142	\$37,142
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	<b>Total</b>	\$6,132,761	\$0	\$6,132,761	\$37,142	\$37,142
	FTE	0.0	0.0	0.0	0.0	0.0
08. Behavioral Health Services, (E) Mental Health Institutes, (2) Mental Health Institutes - Pueblo - Operating Expenses	GF	\$2,770,146	\$0	\$2,770,146	\$0	\$0
	CF	\$415,669	\$0	\$415,669	\$0	\$0
	RF	\$2,946,946	\$0	\$2,946,946	\$37,142	\$37,142
	FF	\$0	\$0	\$0	\$0	\$0

**Auxiliary Data**

Requires Legislation? NO

Type of Request?

Department of Human Services Non-Prioritized Request

Interagency Approval or Related Schedule 13a:

Impacts Other Agency