



KEEPING KIDS SAFE AND FAMILIES HEALTHY 2.0

Title IV-E Waiver Development and Evaluation Costs

	FY 2012-13	FY 2013-14	FY 2014-15
Total Funds	\$186,460	\$500,018	\$500,018
General Fund	\$93,230	\$250,009	\$250,009
Federal Funds	\$93,230	\$250,009	\$250,009

Summary of Request

The Department is requesting \$186,460 total funds including \$93,230 General Fund in FY 2012-13, and \$500,018 including \$250,009 General Fund for FY 2013-14 to FY 2018-19, for waiver evaluation services. This will fund development and evaluation costs related to the implementation of the federal Title IV-E waiver. States are required to fund a portion of the development costs and evaluation costs related to the waiver. Also, the State is federally required to conduct an evaluation of the Title IV-E waiver.

Problem/Opportunity

Colorado applied for and received a Federal Title IV-E waiver and agreed to specific terms and conditions that need to be met for the State to receive the Title IV-E waiver funding - \$8 million annually. The waiver provides Colorado an opportunity to use federal funding for non-traditional, flexible interventions to improve child welfare throughout Colorado. The waiver implementation plan is being developed in FY 2012-13; implementation plan development costs will be incurred in FY 2012-13. In addition, to comply with the Waiver terms and conditions, the Department must contract for an evaluation of Waiver interventions, which begin in FY 2013-14.

Proposed Solution and Anticipated Outcomes

The Department requests FY 2012-13 funds to develop the implementation plan; for training state and county department workers as to the waiver demonstration requirements and processes; for TRAILS modifications to allow waiver activities and expenditures to be readily identified; and for the design of the evaluation of the Waiver activities. Funding in FY 2013-14 will provide for on-going evaluation of the Waiver demonstration.